

## **01-130 Department of Veterans Affairs**

### **Agency Description**

The mission of the Department of Veterans Affairs is to aid all residents of the State of Louisiana who served in the military forces of the United States during any war, combat, campaign, or any special periods of service during peacetime, along with their dependents and beneficiaries, to receive any and all benefits to which they may be entitled under the laws of the United States or the states thereof. The goal of the Department of Veterans Affairs is to ensure that Louisiana's veterans, dependents, or survivors of veterans receive all benefits, and the best available services which they are entitled.

## AGENCY BUDGET SUMMARY

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$2,928,690	\$2,941,880	\$2,941,880	\$3,199,474	\$3,022,234	\$80,354
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	529,282	565,923	565,923	603,447	598,563	32,640
Statutory Dedications	0	65,131	65,131	0	0	(65,131)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	138,799	174,939	174,939	179,765	181,627	6,688
<b>TOTAL MEANS OF FINANCING</b>	<b>\$3,596,771</b>	<b>\$3,747,873</b>	<b>\$3,747,873</b>	<b>\$3,982,686</b>	<b>\$3,802,424</b>	<b>\$54,551</b>
EXPENDITURES & REQUEST:						
Administrative	\$1,070,112	\$1,149,683	\$1,149,683	\$1,184,122	\$1,100,213	(\$49,470)
Claims	355,504	364,538	364,538	397,327	366,229	1,691
Contact Assistance	2,032,356	2,058,713	2,058,713	2,221,472	2,154,355	95,642
State Approval Agency Program	138,799	174,939	174,939	179,765	181,627	6,688
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$3,596,771</b>	<b>\$3,747,873</b>	<b>\$3,747,873</b>	<b>\$3,982,686</b>	<b>\$3,802,424</b>	<b>\$54,551</b>
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	75	76	76	76	76	0
Unclassified	1	1	1	1	1	0
<b>TOTAL</b>	<b>76</b>	<b>77</b>	<b>77</b>	<b>77</b>	<b>77</b>	<b>0</b>